



Applying Organization or Group Name

Grant Budget Form

#	PROJECT EXPENSES	(A) Grant Dollars	(B) Matching Funds - Cash (no in kind)	(C) Total	Comments
1	Salaries				
2	Fundraising Expenses				
3	Payments to Artists				
4	Fees for Services				
5	Office, Administration				
6	Advertising & Marketing				
7	Occupancy				
8	Information Technology				
9	Equipment				
10	Fundraising				
11	Event Costs				
12	Travel & Meetings				
	Program Expenses (please itemize below)				
13					
14					
15					
16					
	Other Expenses (please itemize below)				
17					
18					
19					
20					
21	Contingency				
	Total Expenses above				

Project Grant Minimum requested	
Project Grant Maximum requested	

#	PROJECT Revenue			(C) Total	Comments
	Earned Revenue (please itemize below)				
1					
2					
3					
4					
5	Membership				
6	Contract Revenue				
7	Individual Donations (including board contributions)				
8	Corporate Donations/Sponsorships				
9	Foundation Contributions				
10	Special/Fundraising Events (Net)				
11	Investment Revenue (please describe)				
12	Other Revenue (please describe)				
13	Other Government Support				
	Subtotal				
	Creative Flagstaff Art & Science Grant (max request)				
	Total Revenue				

Total Project Net (must be zero)